

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **October 14, 2003**

AGENDA ITEM NO.: 4

CONSENT: **X**

REGULAR:

CLOSED SESSION:

(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Volunteer Program – Lynchburg Public Library**

RECOMMENDATION: Amend the FY 2004 General Fund budget and appropriate \$2,000, fully reimbursable, from the Friends of the Lynchburg Public Library to support the Volunteer Program.

SUMMARY: In 1994 the Friends of the Lynchburg Public Library provided funding to establish the Library's Volunteer Program. The Friends have continued to support the program with annual contributions, with a total of \$113,000 through FY2003. Since its beginning nearly 500 volunteers have provided 30,800 hours of service. Using the dollar value of volunteer service provided by the Virginia Employment Commission State Data Center, those hours equate to a value of \$494,340.

In FY2001 the \$12,000 annual support of the Volunteer Program was added to the Library's general fund budget as a recurring annual appropriation. In FY 2004, the Friends of the Lynchburg Public Library contribution will increase to \$14,000.

PRIOR ACTION(S): None

FISCAL IMPACT: Receipt and utilization of a \$2000 donation.

CONTACT(S): Diana Trent 455-5787
Lynn L. Dodge 847-1577 (ext. 236)
Tamara Rosser 455-5794

ATTACHMENT(S): Resolution

REVIEWED BY: lkp

RESOLUTION:

BE IT RESOLVED That the FY 2004 General Fund budget is amended and \$2,000 is appropriated, fully reimbursable from the Friends of the Lynchburg Public Library, to the Library's operating budget to support the Library Volunteer Program.

Introduced:

Adopted:

Certified:

Clerk of Council

166L